

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Innovation (INN) Summary Worksheet

County: Kings

Date: 12/10/2019

SECTION ONE

		A	B	C	D	E	F
		Total MHSA Fund (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	INN Annual Planning Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	INN Indirect Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	INN Funds Transferred to JPA	\$0.00					\$0.00
4	INN Expenditures Incurred by JPA	\$0.00					\$0.00
5	INN Project Administration	\$10,067.16	\$0.00	\$0.00	\$0.00	\$0.00	\$10,067.16
6	INN Project Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	INN Project Direct	\$30,830.77	\$0.00	\$0.00	\$0.00	\$0.00	\$30,830.77
8	INN Project Subtotal	\$40,897.93	\$0.00	\$0.00	\$0.00	\$0.00	\$40,897.93
9	Total Innovation Expenditures (Excluding Transfers to JPA)	\$40,897.93	\$0.00	\$0.00	\$0.00	\$0.00	\$40,897.93

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SECTION TWO

		A	B	C	D	E	F	G	H	I	J	K	L	M
#		County Code	Project Name	Prior Project Name	Project MHSOAC Approval Date	Project Start Date	MHSOAC-Authorized MHSA INN Project Budget	Amended MHSOAC-Authorized MHSA INN Project Budget	Project Expenditure Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other
10	A	16	MOST		9/27/2018	12/19/2018	\$1,663,631.00		Project Administration	\$10,067.16	\$0.00	\$0.00	\$0.00	\$0.00
10	B	16	MOST		9/27/2018	12/19/2018	\$1,663,631.00		Project Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	C	16	MOST		9/27/2018	12/19/2018	\$1,663,631.00		Project Direct	\$30,830.77	\$0.00	\$0.00	\$0.00	\$0.00
10	D	16	MOST		9/27/2018	12/19/2018	\$1,663,631.00		Project Subtotal	\$40,897.93	\$0.00	\$0.00	\$0.00	\$0.00
11	A													
11	B													
11	C													
11	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	A													
12	B													
12	C													
12	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	A													
13	B													
13	C													
13	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	A													
14	B													
14	C													
14	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	A													
15	B													
15	C													
15	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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16	A														
16	B														
16	C														
16	D														
17	A											\$0.00	\$0.00	\$0.00	\$0.00
17	B														
17	C														
17	D											\$0.00	\$0.00	\$0.00	\$0.00
18	A														
18	B														
18	C														
18	D											\$0.00	\$0.00	\$0.00	\$0.00
19	A														
19	B														
19	C														
19	D											\$0.00	\$0.00	\$0.00	\$0.00
20	A														
20	B														
20	C														
20	D											\$0.00	\$0.00	\$0.00	\$0.00
21	A														
21	B														
21	C														
21	D											\$0.00	\$0.00	\$0.00	\$0.00
22	A														
22	B														
22	C														
22	D											\$0.00	\$0.00	\$0.00	\$0.00
23	A														
23	B														
23	C														
23	D											\$0.00	\$0.00	\$0.00	\$0.00
24	A														
24	B														
24	C														
24	D											\$0.00	\$0.00	\$0.00	\$0.00
25	A														
25	B														
25	C														
25	D											\$0.00	\$0.00	\$0.00	\$0.00

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County:			Kings			Date:			12/10/2019					
26	A													
26	B													
26	C													
26	D													
27	A									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	B													
27	C													
27	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	A													
28	B													
28	C													
28	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	A													
29	B													
29	C													
29	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	A													
30	B													
30	C													
30	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	A													
31	B													
31	C													
31	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	A													
32	B													
32	C													
32	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	A													
33	B													
33	C													
33	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	A													
34	B													
34	C													
34	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00